

Hampton in Arden Society

Report for the financial year ended 31 August 2020

1. The Society was formed in 1968. It has the following objectives:
- to promote high standards of planning and architecture in the Civil Parish of Hampton-in-Arden and its surroundings
 - to educate the public in the geography, history, natural history and architecture of the area
 - to secure the preservation, protection, development and improvement of features of historic or public interest in the area.

2. The Society is administered in accordance with its constitution and the legal requirements imposed on a small charity. The financial year runs from 1 September to 31 August.

3. The trustees of the Society are the committee members, as elected at the annual general meeting or appointed during the year by the elected members. A list of officers and committee members for the year is as follows:

<i>Serving at 1 September 2019</i>		<i>Elected at AGM 2019, or appointed during the year</i>	
Vicky Woodall	Chair	Vicky Woodall	Chair
John Doidge	Vice Chair	John Doidge	Vice Chair
Sandy Wasse	Secretary	Sandy Wasse	Secretary
Julia Dobbs	Treasurer	Julia Dobbs	Treasurer
Geoff Arthur		Geoff Arthur	
Ken Blanch		Ken Blanch	
Mike Blomer		Mike Blomer	
Carol Grant		Carol Grant	
Frank Harper		Frank Harper	
Janet Hilton		Janet Hilton	
Simon Jephcott		Simon Jephcott	
Sharon Read		Peter Morris	
Clare Scott		Vickki Simkin	
Vickki Simkin		Roger Shinton	
Roger Shinton		John Timperley	

4. The Charity Commission oversees registered charities, like the Society, and offers general advice. In addition the Society is a member of the following organisations which are available to provide help on matters within the Society's field of interest:

- the Campaign to Protect Rural England

5. Reserves: although the Society's receipts and expenditure vary as to detail from year to year according to prevailing activities, the overall trend continues, happily, to be of healthy reserves. This year's activities gave rise to a small excess of income over expenditure of £225.77; as a result the reserves are over £14,400. Once more, therefore, suggested donations can remain unchanged.

6. Household donations: As usual, the most important source of income is the donations from residents. The rate has remained unchanged since 1999 and is a minimum £2 yearly for the first person in a household and £1 for each additional donor in the same household. The 2020 total is £1,132 which is consistent with last year. The continuing level of support from the village is immensely gratifying and reflects the shared interest of residents in promoting the character and history of the village. We continue to try new methods to reach new residents in the village. Warm thanks are due to everyone who contributed, as well as to those who work hard to collect donations and to encourage villagers' support for the Society's activities; this includes the local shopkeepers who allow their premises to be used as collection points. It is especially helpful when residents are able to pay their contributions by returning the addressed envelopes dropped through letter boxes in January/February. This year the option to donate online was again available and this has proved popular with some residents.

7. Gift aid support: The Society participates in the HMRC Gift Aid Scheme. This scheme enables the Society to reclaim tax for amounts paid by taxpaying donors who complete the appropriate declaration (higher rate taxpayers may claim further relief themselves) and increases each £1 given to the Society by, at present, 25p. The Society is most grateful to the many residents who have made declarations. Taxpayers can only make the declaration for their own subscription and any donation they make themselves. Gift Aid claims are also made for any donations made in cash regardless of the tax status of the donor.

8. Events: Unfortunately the COVID 19 restrictions have significantly reduced the number of events we have been able to run this year. We were fortunate to be able to run our hugely successful film show just before lockdown. As detailed in last year's accounts, proceeds from previous year's events were passed on to the Parish Council in support of the Christmas lights which were well received by residents.

9. Data protection: The Society holds donation records, consisting of donors' names, addresses and amounts paid. There is also a record of those residents who have made a gift aid declaration. None of this information will be disclosed to anyone without consent, except as required by law.

THIS REPORT AND THE ACCOMPANYING ACCOUNTS WERE APPROVED BY THE TRUSTEES AT THEIR ONLINE MEETING ON 16th SEPTEMBER 2020



Victoria Woodall
Chair



Julia Dobbs
Treasurer

Hampton in Arden Society (Registered with the Charity Commission no 502137)
Income and Expenditure Account for the year ended 31 August 2020

	2019/20	2018/19
Receipts		
Household Donations	1,132.71	1,114.45
Interest on deposit account	21.51	25.52
Meeting refreshments surplus	350.80	38.69
Gift Aid reclaimed	277.95	272.51
Raffle	-	221.05
Total Receipts	1,782.97	1,672.22
Payments		
Subscriptions	36.00	36.00
Insurance	336.18	336.15
Printing, copying, display etc	257.45	317.72
Room hire	310.00	290.00
President's Badge	-	95.00
Website costs	154.00	-
Remembrance Day Wreath	30.00	30.00
Christmas Lights Donation	433.57	-
Hedgehog workshop costs	-	27.58
Total Payments	1,557.20	1,132.45
Surplus for year	225.77	539.77

Balance at Bank As At 31 August 2020

	2019/20	2018/19
	£	£
Balance b/f		
Current Account	579.40	765.15
Deposit Account	13,619.42	12,893.90
	14,198.82	13,659.05
Surplus for year	225.77	539.77
Total	14,424.59	14,198.82
Balance c/f		
Current Account	583.66	579.40
Deposit Account	13,840.93	13,619.42
Total	14,424.59	14,198.82

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16th SEPTEMBER 2020



Victoria Woodall (Chair)



Julia Dobbs (Treasurer)